



SECTION 2. GENERAL APPROPRIATIONS

A. The following sum of money, or as much thereof as may be authorized by law, in order to defray certain general expenses and liabilities of the ACORN PUBLIC LIBRARY DISTRICT BE AND THE SAME ARE HEREBY APPROPRIATED for the purposes and objects hereinafter specified for the fiscal year commencing on the 1st day of July 2019 and ending on the 30<sup>th</sup> day of June 2020.

B. The following appropriations are hereby appropriated from the general property tax and are levied for general corporate purposes, in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below.

C. The total amount of **\$1,292,090** appropriated by this Section is itemized as follows:

TOTAL APPROPRIATION

Audio Visual Materials (Purchase of)	\$25,420
Information Technology	\$105,900
Board Expense for Meetings & Mileage	\$1,000
Bond Payment	\$63,860
Books (Purchase of)	\$137,400
Dues	\$4060
Equipment Leasing and Maintenance	\$30,750
Fuel, Water & Electric	\$34,840
Furniture, Fixtures & Equipment (Purchase of)	\$25,525
Hospitalization & Life Insurance	\$88,340
Legal Expense	\$8,150
Magazines & Newspapers	\$15,240
Miscellaneous	\$2,000
On-Line Reference	\$27,540
Postage, Printing, Marketing	\$17,327
Professional Fees	\$13,120
Professional Growth	\$4,090
Programs - Children, Young Adult & Adult	\$24,405
Salaries	\$603,791
Secretarial Contract	\$2,472
Staff Expense for Meetings & Mileage	\$5096
Supplies	\$15,210
SWAN Member Fees	\$26,344
Telephone and Internet	\$10,210

TOTAL GENERAL CORPORATE EXPENDITURES: \$1,292,090

SECTION 3. AUDIT FUND

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special auditing tax, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$8,000

SECTION 4. LIABILITY AND PROPERTY INSURANCE

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special public liability and property insurance tax, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$25,500

SECTION 5. EMPLOYER'S CONTRIBUTION TO FICA (SOCIAL SECURITY).

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special F.I.C.A (SOCIAL SECURITY) expense, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$52,400

SECTION 6. BUILDING FUND

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special Building Fund tax for the purchase of site and buildings, for the construction and equipment of buildings, for the rental of buildings required for library purposes, and for maintenance, repairs and alterations of library buildings and equipment, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$230,000

SECTION 7. ILLINOIS MUNICIPAL RETIREMENT FUND

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special Illinois Municipal Retirement Fund tax, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$70,000

SECTION 8. UNEMPLOYMENT/WORKERS' COMPENSATION INSURANCE FUND

The following appropriation is hereby appropriated and levied, pursuant to law, from the proceeds of a special Unemployment/Workers' Compensation Insurance Fund, which is in excess of and in addition to all other taxes as provided by law, as well as from sources other than taxation, if any, as specified below:

APPROPRIATION

\$6,500

SECTION 9. TOTAL APPROPRIATIONS

A. The following sums of money, or as much thereof as may be authorized by law, in order to defray all expenses and liabilities of the ACORN PUBLIC LIBRARY DISTRICT BE AND THE SAME ARE HEREBY APPROPRIATED for the purposes and objects herein specified for the fiscal year commencing on the 1<sup>st</sup> day of July 2019 and ending on the 30<sup>th</sup> day of June 2020.

B. The total amount of **\$1,684,491** appropriated by this Ordinance is itemized as follows:

<u>Category</u>	<u>Total Appropriation</u>
General Appropriation (Section 2)	\$1,292,090
Audit Fund	\$8,000
Liability and Property Insurance	\$25,500
Employer's Contribution to FICA	\$52,400
Building Fund	\$230,000
IMRF	\$70,000
Unemployment/Workers Comp Insurance	\$6,500

TOTAL EXPENDITURES    **\$1,684,491**

SECTION 10. UNEXPENDED BALANCES

All the unexpended balances of any item or items in this Appropriation Ordinance may be expended by making up any deficiency or deficiencies in any other item or items.

SECTION 11. MISCELLANEOUS

The invalidity of any portion of this Ordinance or any of the items hereof shall not render invalid any other portion or item thereof which can be given effect with such invalid portion or portions eliminated.

This Ordinance shall be in full force and effect from and after its date of enactment, and pursuant to Section 16/1-40 of the Public Library District Act of 1991 (75 ILCS 16/1-40) shall be posted in a public area of the District library building within three days after its date of enactment and shall remain posted for not less than fourteen days.

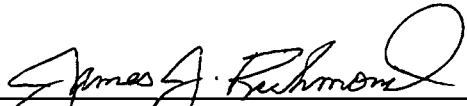
The District secretary shall maintain a certified copy of this Ordinance at the library building and shall make a copy available for public inspection.

ENACTED this the 11<sup>th</sup> day of September 2019 pursuant to the following roll call vote:

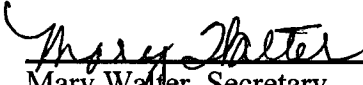
TRUSTEES' VOTE

Kimberly Duffy ab  
Barbara Rhodes yes  
Mary Walter yes  
Jacqueline Muscarella yes

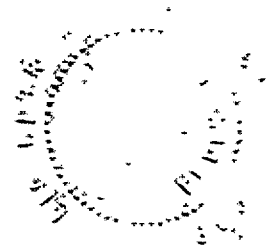
James J. Richmond yes  
Bradley Duff-Hudkins yes  
Michelle Alfano yes

  
James J. Richmond, President  
ACORN PUBLIC LIBRARY DISTRICT

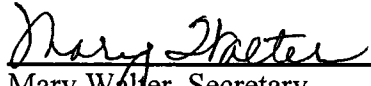
ATTEST:

  
\_\_\_\_\_  
Mary Walter, Secretary  
ACORN PUBLIC LIBRARY DISTRICT

(SEAL)



PUBLISHED by me this 11<sup>th</sup> day of September 2019.

  
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Mary Walter, Secretary  
ACORN PUBLIC LIBRARY DISTRICT

